

2015- 2019 Capital Budget Request Form

Department Agency Number	222	Contact Name	L. Ronald Forman						
Department Name	Audubon Commission	Contact Number	(504) 861-5119						
Date		Contact E-Mail	rforman@auduboninstitute.org						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2015	2016	2017	2018	2019
1	1	96	Audubon Park Magazine Street Improvements	\$ 1,500,000.00					
2	2	99	Infrastructure Improvements to Riverview	\$ 3,600,000.00	\$400,000				
3	3	99	Audubon Park Drainage Improvements	\$ 1,500,000.00					
4	0	0	0	\$ -					
5	0	0	0	\$ -					
6	0	0	0	\$ -					
7	0	0	0	\$ -					
8	0	0	0	\$ -					
9	0	0	0	\$ -					
10	0	0	0	\$ -					
TOTAL				\$ 6,600,000.00	\$400,000.00	0	0	0	0

Department Head
Signature

Printed Name

Date

Capital Budget Request Form			
Agency Number	222	Department Name	Audubon Commission
Project Name	Audubon Park Magazine Street Improvements	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	N
Will this project be a permanent immovable improvement?	Y	Does the request meet the General Obligation Bond requirement?	Y
Project Address	Audubon Park, 6500 Magazine Street	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Magazine Street infrastructure repairs and paving are scheduled for 2015, and this project must be implemented simultaneously to minimize impact on traffic flow and access to Audubon Park. Major components include installation of brick crosswalks and sidewalks; additional Live Oak trees; irrigation and tree uplighting; and balustrades and gardens at park entrances. Neighborhood-sensitive street lights and entry elements at the Exposition Boulevard and West Drive park boundaries will identify this section of Magazine Street as being within a park, serving as a traffic calming device.		
Five Year Summary	\$1,500,000 of General Obligation Bonds is being requested for this project		
Has an Architect or Engineer prepared drawings for this project?	Y	If Yes please explain how this was funded and current status	Private sources through Audubon Nature Institute. Schematic design drawings the cost estimates.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	N	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$5,142,672.81	Proposed Funding Source	General Obligation Bonds
Does this project fall in line with the current Zoning requirements	Y	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project meets goals for Green Infrastructure, Parks, Open Space and Recreation. Specifically, it addresses Goal 7: Maintenance of existing parks and green spaces to a high level. Improvements will be more aesthetically pleasing and will better convey movement through a park space than does the current streetscape.		
What Benefit(s) will be provided to Public from this project?	Primary benefit will be increased safety for park users crossing Magazine Street. Improved aesthetics will enhance property values in immediate area, while visitors to Audubon Park and Zoo from elsewhere will have more positive impressions of New Orleans.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Y	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	222	Department Name	Audubon Commission
Project Name	Audubon Park Magazine Street Improvements	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumptom	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
TOTAL Ranking	32	96	

Capital Budget Request Form			
Agency Number	222	Department Name	Audubon Commission
Project Name	Infrastructure Improvements to Riverview	Department Priority Ranking	2
Project Type	Renovation and repairs	Is a Land acquisition needed? (Y/N)	N
Will this project be a permanent immovable improvement?	Y	Does the request meet the General Obligation Bond requirement?	Y
Project Address	Audubon Park/6500 Magazine Street	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Infrastructure improvements to Audubon Park Riverview, which was last improved in the 1980's. Project includes replacing lighting with energy - efficient standards; installing emergency communication system; repairing/repaving Riverside walk; replacing benches with graffiti-resistant seating; renovating public restrooms and pavilions; and repairing and adding bike lane on Riverside, East and West drives. Project will improve safety and aesthetics.		
Five Year Summary	\$3,600,000 of General Obligation Bonds is being requested for this project. The City's 2014-2018 Capital Improvement Plan, adopted 24 September, 2013, allocates \$400,000 to Audubon Commission in 2014.		
Has an Architect or Engineer prepared drawings for this project?	N	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	N	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$3,600,000.00	Proposed Funding Source	General Obligation Bonds
Does this project fall in line with the current Zoning requirements	Y	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Green Infrastructure, Parks, Open Space and Recreation. Goal 5: More public access to water fronts: projects improve access to Mississippi River, especially for pedestrians and bicycles. Goal 9: Year-round recreation opportunities for children, seniors and adults: Improvements will enhance the public's ability to enjoy recreational opportunities, both as individuals or as organized teams.		
What Benefit(s) will be provided to Public from this project?	Improved safety and aesthetics for people who use Audubon Park Riverview	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Y	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	222	Department Name	Audubon Commission
Project Name	Infrastructure Improvements to Riverview	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumptom	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
TOTAL Ranking	33	99	

Capital Budget Request Form			
Agency Number	222	Department Name	Audubon Commission
Project Name	Audubon Park Drainage Improvements: Exposition Blvd from St. Charles Ave. to Magazine St.	Department Priority Ranking	3
Project Type	Repair	Is a Land acquisition needed? (Y/N)	N
Will this project be a permanent immovable improvement?	Y	Does the request meet the General Obligation Bond requirement?	Y
Project Address	Audubon Park, 6500 Magazine Street	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Project will alleviate large puddles of standing water along the Exposition Blvd. edge of Audubon Park by replacing the original drainage system that has been damaged by tree roots and clogged with debris after approximately 100 years of use. The old system will be removed. Larger diameter drain pipes will be installed along with additional, larger catch basins to more quickly direct water to the city's drainage system at adjacent side streets. The project will be designed to minimize its impact on trees and nearby residents.		
Five Year Summary	\$1.5 Million of General Obligation Bonds is being requested for this project		
Has an Architect or Engineer prepared drawings for this project?	N	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	N	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$1,500,000.00	Proposed Funding Source	General Obligation Bonds
Does this project fall in line with the current Zoning requirements	Y	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project meets goals for Green Infrastructure, Parks, Open Space and Recreation. Specifically, it addresses Goal 7: Maintenance of existing parks and green spaces to a high level. The project raises the maintenance standards for Audubon Park and increases public enjoyment of the green space.		
What Benefit(s) will be provided to Public from this project?	Primary benefit will be faster elimination of standing water, reducing mosquito breeding habitat. Improved aesthetic will enhance property values in immediate area, while visitors to Audubon Park from elsewhere will have greater enjoyment of the park.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Y	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	222	Department Name	Audubon Commission
Project Name	Audubon Park Drainage Improvements: Exposition Blvd from St. Charles Ave. to Magazine St.	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	2	6	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	2	6	
Relation to dopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumptom	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
TOTAL Ranking	33	99	